

Southern California Regional Rail Authority (Metrolink)

ID Number: 9151
www.metrolinktrains.com
700 South Flower Street, Suite 2600
Los Angeles, CA 90017-4101

Chief Executive Officer: David Solow,
Chief Executive Officer
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System Wide Information

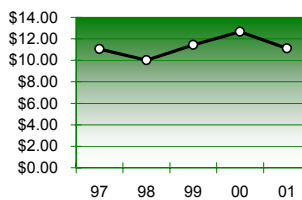
Modal Information

General Information	Financial Information	Characteristics	Commuter Rail
Urbanized Area (UZA) Statistics — 1990 Census			
Los Angeles, CA			
Square Miles	1,966	Operating Expense	\$75,286,962
Population	11,402,946	Capital Funding	\$38,172,871
Population Ranking out of 405 UZAs	2	Annual Passenger Miles	274,625,402
Other UZA's Served:	11, 30, 63, 134, 180	Annual Vehicle Revenue Miles	6,776,085
		Annual Unlinked Trips	7,397,965
		Average Weekday Unlinked Trips	28,080
		Annual Vehicle Revenue Hours	164,963
		Fixed Guideway Directional Route Miles	770.0
		Vehicles Available for Maximum Service	152
		Average Fleet Age in Years	7.7
		Vehicles Operated in Maximum Service	134
		Peak to Base Ratio	2.5
		Percent Spares	13%
		Incidents	25
		Patron Fatalities	0
Service Area Statistics			
Square Miles	1,370		
Population	6,830,926		
Service Consumption			
Annual Passenger Miles	274,625,402		
Annual Unlinked Trips	7,397,965		
Average Weekday Unlinked Trips	28,080		
Average Saturday Unlinked Trips	3,929		
Average Sunday Unlinked Trips	1,104		
Service Supplied			
Annual Vehicle Revenue Miles	6,776,085		
Annual Vehicle Revenue Hours	164,963		
Vehicles Available for Maximum Service	152		
Vehicles Operated in Maximum Service	134		
Base Period Requirement	43		
Summary of Operating Expenses			
	Salaries, Wages and Benefits	\$28,191,015	
	Materials and Supplies	9,518,665	
	Purchased Transportation	0	
	Other Operating Expenses	37,577,282	
	Total Operating Expenses	\$75,286,962	
Sources of Operating Funds Expended			
	Passenger Fares	\$35,802,747	
	Local Funds	27,222,106	
	State Funds	0	
	Federal Assistance ¹	0	
	Other Funds	13,674,107	
	Total Operating Funds Expended	\$76,698,960	
Summary of Capital Funds Expended			
	Reconciling Cash Expenditures	\$1,411,997	
	Local Funds	\$16,022,221	
	State Funds	8,731,294	
	Federal Assistance ²	13,419,356	
	Total Capital Funds Expended	\$38,172,871	
Performance Measures			
	Operating Expense per Vehicle Revenue Mile		\$11.11
	Operating Expense per Vehicle Revenue Hour		\$456.39
	Operating Expense per Passenger Mile		\$0.27
	Operating Expense per Unlinked Passenger Trip		\$10.18
	Unlinked Passenger Trips per Vehicle Revenue Mile		1.09
	Unlinked Passenger Trips per Vehicle Revenue Hour		44.85

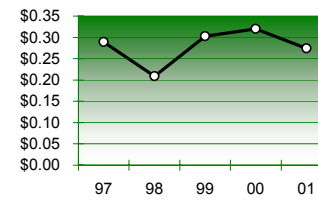
Vehicles Operated in Maximum Service	Uses of Capital Funds
Commuter Rail	Commuter Rail
Directly Operated 134	Rolling Stock \$7,368,063
Purchased Transportation 0	Facilities and Other \$30,804,808
	Total \$38,172,871

Commuter Rail

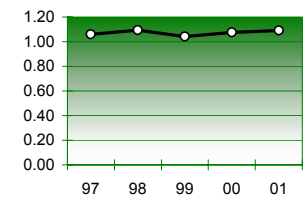
Operating Expense per Vehicle Revenue Mile



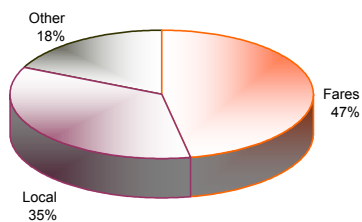
Operating Expense per Passenger Mile



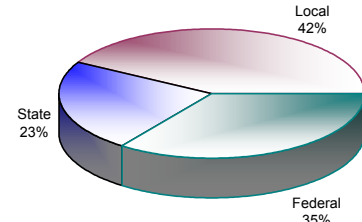
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.